

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2015

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		15,781,630	22,529,440	15,680,701	15,680,701	15,459,972	220,729	16,757,872
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		2,040,700	2,065,900	1,841,303	1,841,303	1,753,579	87,724	1,848,922
Autoritati publice si actiuni externe (cod 51.02.01)	5102		1,795,800	1,926,900	✓ 1,702,738	1,702,738	1,619,064	✓ 83,674	1,710,357
Autoritati executive si legislative (cod 51.02.01.03)	510201		1,795,800	1,926,900	1,702,738	1,702,738	1,619,064	83,674	1,710,357
Autoritati executive	51020103		1,795,800	1,926,900	1,702,738	1,702,738	1,619,064	83,674	1,710,357
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		44,900	48,700	✓ 48,932	48,932	44,882	✓ 4,050	48,932
Servicii publice comunitare de evidenta a persoanelor	540210		44,900	48,700	48,932	48,932	44,882	4,050	48,932
Tranzactii privind datoria publica si imprumuturi	5502		200,000	90,300	✓ 89,633	89,633	89,633	✓	89,633
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		372,600	451,550	446,597	446,597	410,025	36,572	446,597
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		372,600	451,550	✓ 446,597	446,597	410,025	✓ 36,572	446,597
Ordine publica (cod 61.02.03.04)	610203		233,400	288,520	291,400	291,400	266,161	25,239	291,400
Politie locala	61020304		233,400	288,520	291,400	291,400	266,161	25,239	291,400
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		134,200	162,200	154,375	154,375	143,042	11,333	154,375
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250		5,000	830	822	822	822		822
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		6,791,100	7,550,250	7,455,446	7,455,446	7,372,919	82,527	8,506,601

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		5,106,550	5,240,550	✓ 5,226,923	5,226,923	5,226,923	✓	6,278,078
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		2,104,350	2,128,350	2,121,553	2,121,553	2,121,553		2,189,980
Invatamant prescolar	65020301		985,200	999,200	996,071	996,071	996,071		1,053,603
Invatamant primar	65020302		1,119,150	1,129,150	1,125,482	1,125,482	1,125,482		1,136,377
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		2,992,200	3,102,200	3,095,370	3,095,370	3,095,370		4,078,098
Invatamant secundar inferior	65020401		1,305,400	1,325,400	1,320,165	1,320,165	1,320,165		1,358,628
Invatamant secundar superior	65020402		1,686,800	1,776,800	1,775,205	1,775,205	1,775,205		2,719,470
Servicii auxiliare pentru educatie(cod 65.02.11.03 + 65.02.11.30)	650211		10,000	10,000	10,000	10,000	10,000		10,000
Alte servicii auxiliare	65021130		10,000	10,000	10,000	10,000	10,000		10,000
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		107,000	541,900	✓ 524,635	524,635	524,635	✓	524,635
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		107,000	541,900	524,635	524,635	524,635		524,635
Alte institutii si actiuni sanitare	66025050		107,000	541,900	524,635	524,635	524,635		524,635
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		558,550	635,200	✓ 603,442	603,442	597,645	✓ 5,797	603,442
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		280,800	359,650	351,722	351,722	345,925	5,797	351,722
Biblioteci publice comunale, oratenesti, municipale	67020302		31,100	33,900	32,923	32,923	30,517	2,406	32,923
Case de cultura	67020306		249,700	325,750	318,799	318,799	315,408	3,391	318,799
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		177,750	145,350	121,877	121,877	121,877		121,877
Sport	67020501		30,000	30,000	30,000	30,000	30,000		30,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		147,750	115,350	91,877	91,877	91,877		91,877
Servicii religioase	670206		30,000	39,200	39,200	39,200	39,200		39,200
Alte servicii in domeniile culturii, recreerii si religiei	670250		70,000	91,000	90,643	90,643	90,643		90,643
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		1,019,000	1,132,600	✓ 1,100,446	1,100,446	1,023,716	✓ 76,730	1,100,446
Asistenta acordata persoanelor in varsta	680204		60,000	60,000	57,708	57,708	57,708		57,708
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		825,000	838,600	817,492	817,492	740,762	76,730	817,492
Asistenta sociala in caz de invaliditate	68020502		825,000	838,600	817,492	817,492	740,762	76,730	817,492
Crese	680211		101,000	201,000	196,695	196,695	196,695		196,695
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		28,000	28,000	25,051	25,051	25,051		25,051

A	B	1	2	3	4	5	6	7=5-6	8
Ajutor social	68021501		28,000	28,000	25,051	25,051	25,051		25,051
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250		5,000	5,000	3,500	3,500	3,500		3,500
Alte cheltuieli în domeniul asistenței sociale	68025050		5,000	5,000	3,500	3,500	3,500		3,500
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		3,432,330	3,706,000	2,910,872	2,910,872	2,909,290	1,582	2,910,872
Locuinte, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		2,032,330	2,266,500	✓ 2,079,968	2,079,968	2,078,386	✓ 1,582	2,079,968
Alimentari cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		1,727,930	1,999,920	1,869,192	1,869,192	1,869,192		1,869,192
Alimentare cu apă	70020501		1,577,930	1,849,920	1,745,803	1,745,803	1,745,803		1,745,803
Amenajări hidrotehnice	70020502		150,000	150,000	123,389	123,389	123,389		123,389
Iluminat public și electrificări rurale	700206		304,400	266,580	210,776	210,776	209,194	1,582	210,776
Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		1,400,000	1,439,500	✓ 830,904	830,904	830,904	✓	830,904
Reducerea și controlul poluării	740203		1,050,000	1,060,500	458,834	458,834	458,834		458,834
Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	740205		350,000	379,000	372,070	372,070	372,070		372,070
Salubritate	74020501		10,000	5,500	332	332	332		332
Colectarea, tratarea și distrugerea deșeurilor	74020502		340,000	373,500	371,738	371,738	371,738		371,738
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		3,144,900	8,755,740	3,026,483	3,026,483	3,014,159	12,324	3,044,880
Actiuni generale economice, comerciale și de muncă (cod 80.02.01+80.02.02)	8002		250,000	376,000	✓ 313,042	313,042	313,042	✓	313,042
Actiuni generale economice și comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201		250,000	376,000	313,042	313,042	313,042		313,042
Programe de dezvoltare regională și socială	80020110			40,000	25,235	25,235	25,235		25,235
Alte cheltuieli pentru actiuni generale economice și comerciale	80020130		250,000	336,000	287,807	287,807	287,807		287,807
Agricultură, silvicultură, piscicultură și vânătoare (cod 83.02.03)	8302		10,000	10,000	✓ 3,131	3,131	3,131	✓	3,131
Agricultură (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203		10,000	10,000	3,131	3,131	3,131		3,131
Alte cheltuieli în domeniul agriculturii	83020330		10,000	10,000	3,131	3,131	3,131		3,131
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		2,317,900	7,798,440	✓ 2,228,226	2,228,226	2,218,253	✓ 9,973	2,246,623
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		2,311,900	7,792,440	2,241,262	2,241,262	2,231,289	9,973	2,241,262
Străzi	84020303		2,311,900	7,792,440	2,241,262	2,241,262	2,231,289	9,973	2,241,262

A	B	1	2	3	4	5	6	7=5-6	8
Alte cheltuieli in domeniul transporturilor	840250		6,000	6,000	-13,036	-13,036	-13,036		5,361
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702		567,000	571,300	✓ 482,084	482,084	479,733	✓ 2,351	482,084
Turism	870204		523,000	523,000	451,355	451,355	451,355		451,355
Alte actiuni economice	870250		44,000	48,300	30,729	30,729	28,378	2,351	30,729
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		11,002,430	11,213,380	10,861,886	10,861,886	10,641,157	220,729	11,925,495
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		1,600,700	1,599,900	1,539,095	1,539,095	1,451,371	87,724	1,546,714
Autoritati publice si actiuni externe (cod 51.02.01)	5102		1,355,800	1,460,900	1,400,530	1,400,530	1,316,856	83,674	1,408,149
Autoritati executive si legislative (cod 51.02.01.03)	510201		1,355,800	1,460,900	1,400,530	1,400,530	1,316,856	83,674	1,408,149
Autoritati executive	51020103		1,355,800	1,460,900	1,400,530	1,400,530	1,316,856	83,674	1,408,149
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		44,900	48,700	48,932	48,932	44,882	4,050	48,932
Servicii publice comunitare de evidenta a persoanelor	540210		44,900	48,700	48,932	48,932	44,882	4,050	48,932
Tranzactii privind datoria publica si imprumuturi	5502		200,000	90,300	89,633	89,633	89,633		89,633
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		372,600	451,550	446,597	446,597	410,025	36,572	446,597
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		372,600	451,550	446,597	446,597	410,025	36,572	446,597
Ordine publica (cod 61.02.03.04)	610203		233,400	288,520	291,400	291,400	266,161	25,239	291,400
Politie locala	61020304		233,400	288,520	291,400	291,400	266,161	25,239	291,400
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205		134,200	162,200	154,375	154,375	143,042	11,333	154,375
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250		5,000	830	822	822	822		822
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302		6,591,100	6,710,250	6,624,391	6,624,391	6,541,864	82,527	7,661,984
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		5,076,550	5,210,550	5,196,945	5,196,945	5,196,945		6,234,538
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		2,104,350	2,128,350	2,121,553	2,121,553	2,121,553		2,179,642
Invatamant prescolar	65020301		985,200	999,200	996,071	996,071	996,071		1,046,759
Invatamant primar	65020302		1,119,150	1,129,150	1,125,482	1,125,482	1,125,482		1,132,883
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		2,962,200	3,072,200	3,065,392	3,065,392	3,065,392		4,044,896
Invatamant secundar inferior	65020401		1,305,400	1,325,400	1,320,165	1,320,165	1,320,165		1,338,369

A	B	1	2	3	4	5	6	7=5-6	8
Invatamant secundar superior	65020402		1,656,800	1,746,800	1,745,227	1,745,227	1,745,227		2,706,527
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	650211		10,000	10,000	10,000	10,000	10,000		10,000
Alte servicii auxiliare	65021130		10,000	10,000	10,000	10,000	10,000		10,000
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		37,000	41,900	27,948	27,948	27,948		27,948
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		37,000	41,900	27,948	27,948	27,948		27,948
Alte institutii si actiuni sanitare	66025050		37,000	41,900	27,948	27,948	27,948		27,948
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		458,550	425,200	394,835	394,835	389,038	5,797	394,835
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		180,800	159,650	152,527	152,527	146,730	5,797	152,527
Biblioteci publice comunale, orasenesti, municipale	67020302		31,100	33,900	32,923	32,923	30,517	2,406	32,923
Case de cultura	67020306		149,700	125,750	119,604	119,604	116,213	3,391	119,604
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		177,750	135,350	112,465	112,465	112,465		112,465
Sport	67020501		30,000	30,000	30,000	30,000	30,000		30,000
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		147,750	105,350	82,465	82,465	82,465		82,465
Servicii religioase	670206		30,000	39,200	39,200	39,200	39,200		39,200
Alte servicii in domeniile culturii, recreerii si religiei	670250		70,000	91,000	90,643	90,643	90,643		90,643
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		1,019,000	1,032,600	1,004,663	1,004,663	927,933	76,730	1,004,663
Asistenta acordata persoanelor in varsta	680204		60,000	60,000	57,708	57,708	57,708		57,708
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		825,000	838,600	817,492	817,492	740,762	76,730	817,492
Asistenta sociala in caz de invaliditate	68020502		825,000	838,600	817,492	817,492	740,762	76,730	817,492
Crese	680211		101,000	101,000	100,912	100,912	100,912		100,912
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		28,000	28,000	25,051	25,051	25,051		25,051
Ajutor social	68021501		28,000	28,000	25,051	25,051	25,051		25,051
Alte cheltuieli în domeniul asigurărilor și asistenței sociale (cod 68.02.50.50)	680250		5,000	5,000	3,500	3,500	3,500		3,500
Alte cheltuieli în domeniul asistenței sociale	68025050		5,000	5,000	3,500	3,500	3,500		3,500
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		1,776,130	1,406,080	1,316,560	1,316,560	1,314,978	1,582	1,316,560
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		1,426,130	1,016,580	934,165	934,165	932,583	1,582	934,165

A	B	1	2	3	4	5	6	7=5-6	8
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		1,121,730	750,000	723,389	723,389	723,389		723,389
Alimentare cu apa	70020501		971,730	600,000	600,000	600,000	600,000		600,000
Amenajari hidrotehnice	70020502		150,000	150,000	123,389	123,389	123,389		123,389
Iluminat public si electrificari rurale	700206		304,400	266,580	210,776	210,776	209,194	1,582	210,776
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		350,000	389,500	382,395	382,395	382,395		382,395
Reducerea si controlul poluarii	740203			10,500	10,325	10,325	10,325		10,325
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		350,000	379,000	372,070	372,070	372,070		372,070
Salubritate	74020501		10,000	5,500	332	332	332		332
Colectarea, tratarea si distrugerea deseurilor	74020502		340,000	373,500	371,738	371,738	371,738		371,738
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		661,900	1,045,600	935,243	935,243	922,919	12,324	953,640
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	8002		50,000	50,000	14,319	14,319	14,319		14,319
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+ 80.02.01.10+ 80.02.01.30)	800201		50,000	50,000	14,319	14,319	14,319		14,319
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130		50,000	50,000	14,319	14,319	14,319		14,319
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302		10,000	6,500	149	149	149		149
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203		10,000	6,500	149	149	149		149
Alte cheltuieli in domeniul agriculturii	83020330		10,000	6,500	149	149	149		149
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		557,900	940,800	890,046	890,046	880,073	9,973	908,443
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		551,900	934,800	903,082	903,082	893,109	9,973	903,082
Strazi	84020303		551,900	934,800	903,082	903,082	893,109	9,973	903,082
Alte cheltuieli in domeniul transporturilor	840250		6,000	6,000	-13,036	-13,036	-13,036		5,361
Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	8702		44,000	48,300	30,729	30,729	28,378	2,351	30,729
Alte actiuni economice	870250		44,000	48,300	30,729	30,729	28,378	2,351	30,729
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		4,779,200	11,316,060	4,818,815	4,818,815	4,818,815		4,832,377
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		440,000	466,000	302,208	302,208	302,208		302,208
Autoritati publice si actiuni externe (cod 51.02.01)	5102		440,000	466,000	302,208	302,208	302,208		302,208
Autoritati executive si legislative (cod 51.02.01.03)	510201		440,000	466,000	302,208	302,208	302,208		302,208

A	B	1	2	3	4	5	6	7=5-6	8
Autoritati executive	51020103		440,000	466,000	302,208	302,208	302,208		302,208
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302		200,000	840,000	831,055	831,055	831,055		844,617
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502		30,000	30,000	29,978	29,978	29,978		43,540
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203								10,338
Invatamant prescolar	65020301								6,844
Invatamant primar	65020302								3,494
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		30,000	30,000	29,978	29,978	29,978		33,202
Invatamant secundar inferior	65020401								20,259
Invatamant secundar superior	65020402		30,000	30,000	29,978	29,978	29,978		12,943
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602		70,000	500,000	496,687	496,687	496,687		496,687
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250		70,000	500,000	496,687	496,687	496,687		496,687
Alte institutii si actiuni sanitare	66025050		70,000	500,000	496,687	496,687	496,687		496,687
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		100,000	210,000	208,607	208,607	208,607		208,607
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203		100,000	200,000	199,195	199,195	199,195		199,195
Case de cultura	67020306		100,000	200,000	199,195	199,195	199,195		199,195
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			10,000	9,412	9,412	9,412		9,412
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			10,000	9,412	9,412	9,412		9,412
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			100,000	95,783	95,783	95,783		95,783
Crese	680211			100,000	95,783	95,783	95,783		95,783
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		1,656,200	2,299,920	1,594,312	1,594,312	1,594,312		1,594,312
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		606,200	1,249,920	1,145,803	1,145,803	1,145,803		1,145,803
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205		606,200	1,249,920	1,145,803	1,145,803	1,145,803		1,145,803
Alimentare cu apa	70020501		606,200	1,249,920	1,145,803	1,145,803	1,145,803		1,145,803
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		1,050,000	1,050,000	448,509	448,509	448,509		448,509
Reducerea si controlul poluarii	740203		1,050,000	1,050,000	448,509	448,509	448,509		448,509

A	B	1	2	3	4	5	6	7=5-6	8
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		2,483,000	7,710,140	2,091,240	2,091,240	2,091,240		2,091,240
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002		200,000	326,000	298,723	298,723	298,723		298,723
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	800201		200,000	326,000	298,723	298,723	298,723		298,723
Programe de dezvoltare regionala si sociala	80020110			40,000	25,235	25,235	25,235		25,235
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130		200,000	286,000	273,488	273,488	273,488		273,488
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	8302			3,500	2,982	2,982	2,982		2,982
Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)	830203			3,500	2,982	2,982	2,982		2,982
Alte cheltuieli in domeniul agriculturii	83020330			3,500	2,982	2,982	2,982		2,982
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		1,760,000	6,857,640	1,338,180	1,338,180	1,338,180		1,338,180
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		1,760,000	6,857,640	1,338,180	1,338,180	1,338,180		1,338,180
Strazi	84020303		1,760,000	6,857,640	1,338,180	1,338,180	1,338,180		1,338,180
Alte actiuni economice (cod 87.02.01+87.02.03 la cod 87.02.05+87.02.50)	8702		523,000	523,000	451,355	451,355	451,355		451,355
Turism	870204		523,000	523,000	451,355	451,355	451,355		451,355

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

TULBURE GABRIELA FLORICA

**Conducatorul compartimentului
financiar-contabil
SABAU RAMONA**